

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Balboa Park Ocean Avenue Bicycle/Pedestrian Connections  
Sponsor: San Francisco MTA  
Project Number: 20.22

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund a study of improved bicycle and pedestrian connections near the Balboa Park BART station along Ocean Avenue.						
Funding Information:						
Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year	Cumulative Total To Date
08383202	28-Nov-07	\$	181,280	Env / Plng	FY 2007-08	\$ 181,280

**REGIONAL MEASURE 2 PROGRAM**  
**Project Specific Conditions**

Project Title: Balboa Park Ocean Avenue Bicycle/Pedestrian Connections  
Sponsor: San Francisco MTA  
Project Number: 20.22

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



## Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.22

### Balboa Park Ocean Avenue Bicycle/Pedestrian Connections

<b>Lead Sponsor</b> San Francisco MTA	<b>Other Sponsors(s)</b> None	<b>Implementing Agency (if applicable)</b> San Francisco MTA
<b>Legislated Project Description</b> Plan and Construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services.		
<b>RM2 Legislated Funding (in \$1,000)</b> Total Overall Funding: \$181		<b>Total Estimated Project Cost (in \$1,000)</b> Total Overall Cost: \$181
<b>Project Purpose and Description</b> The SFMTA will conduct a study analyzing potential bicycle and pedestrian improvements north of the Balboa Park BART station along Ocean Avenue. Ocean Avenue is a major arterial street which intersects the I-280 freeway interchange immediately adjacent to the BART station. Through this study, the SFMTA seeks to increase travel by foot and transit, improve safety while increasing access by reducing collisions, test innovative measures to improve safety for pedestrians and bicyclists, and improve the Ocean Avenue streetscape by upgrading street lighting, landscaping, and street furniture.		
<b>Funding Description</b> Committed Funds: This project is fully funded through local and RM2 funding Uncommitted Funds: None. Operating Capacity: This is a study. Any improvements made will be operated by BART and SFMTA.		

#### Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	01/2008	06/2009	\$181
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0
<b>Total:</b>				<b>\$181</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Balboa Park Ocean Avenue Bicycle/Pedestrian Connections					Project No. 20.22				
Lead Sponsor	San Francisco MTA									
Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
<b>Committed</b>										
RM2	Environmental			181						181
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	181	0	0	0	0	0	181
<b>Uncommitted</b>										
Total:		0	0	0	0	0	0	0	0	0
<b>Total Project Committed and Uncommitted</b>										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		0	0	181	0	0	0	0	0	181

# REGIONAL MEASURE 2 PROGRAM

## Project Cash Flow Plan

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Project Title: Balboa Park Ocean Avenue Bicycle/Pedestrian Connections  
Sponsor: San Francisco MTA  
RM2 Project Number: 20.22

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
<b>RM2 Funds Total</b>	-	-	-	-	181,200	-	181,200
<b>Environmental (ENV)</b>	0	0	0	0	181,200	0	181,200
RM2					181,200		181,200
							0
							0
							0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Right of Way</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Construction</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>TOTAL FUNDING</b>							
Environmental	0	0	0	0	181,200	0	181,200
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	0	0	0	0	181,200	0	181,200

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Electronic Bike Locker Gap Closure  
Sponsor: BART  
Project Number: 20.23

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the development of site plans, purchase, and installation of about 50 electronic bike lockers at BART stations in the cities of Orinda, Lafayette, Dublin, and Concord. Staff costs for deveopment of site plans is also included.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
08383203	28-Nov-07	\$ 200,000	Const	FY 2007-08	\$	200,000

**REGIONAL MEASURE 2 PROGRAM**  
**Project Specific Conditions**

Project Title: Electronic Bike Locker Gap Closure  
Sponsor: BART  
Project Number: 20.23

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

1 None



## Regional Measure 2 Regional Traffic Relief Plan

### RM2 Project Number: 20.23 Electronic Bike Locker Gap Closure

<b>Lead Sponsor</b> BART	<b>Other Sponsors(s)</b> None	<b>Implementing Agency (if applicable)</b> BART
<b>Legislated Project Description</b> Plan and Construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services.		
<b>RM2 Legislated Funding (in \$1,000)</b> Total Overall Funding: \$200		<b>Total Estimated Project Cost (in \$1,000)</b> Total Overall Cost: \$200
<b>Project Purpose and Description</b> The project will install about 50 electronic bike lockers at BART stations in the cities of Orinda, Lafayette, Dublin, and Concord. Multi-user electronic bicycle lockers will allow BART to allocate locker capacity in a more efficient manner, expanding the availability of Class 1 bicycle parking to meet high demand for secure bicycle parking at project stations. The new electronic lockers will not be rented by BART to individual users, but will instead be made available for use "on-demand." On-demand availability means that any bicyclist will be allowed to rent any unoccupied electronic bicycle locker at any BART station.		
<b>Funding Description</b> Committed Funds: This project is fully funded with RM2 funds. Uncommitted Funds: None. Operating Capacity: The bike lockers will be maintained by BART through a contractor.		

#### Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	N/A	N/A	\$0
2	Plans, Specifications and Estimates*	12/2007	03/2008	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	01/2009	09/2009	\$200

\* Costs have been included in Construction allocation

**Total: \$200**



## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Electronic Bike Locker Gap Closure					Project No. 20.23				
Lead Sponsor	BART									
Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
<b>Committed</b>										
RM2	CON					200				200
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	0	0	200	0	0	0	200
<b>Uncommitted</b>										
Total:		0	0	0	0	0	0	0	0	0
<b>Total Project Committed and Uncommitted</b>										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		0	0	0	0	200	0	0	0	200

# REGIONAL MEASURE 2 PROGRAM

## Project Cash Flow Plan

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Project Title: Electronic Bike Locker Gap Closure  
Sponsor: BART  
RM2 Project Number: 20.23

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
<b>RM2 Funds Total</b>	-	-	-	-	-	-	-
<b>Environmental (ENV)</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0
RM2 (see Const.)					0		0
							0
							0
							0
<b>Right of Way</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Construction</b>	0	0	0	0	200,000	0	200,000
RM2					200,000		200,000
							0
							0
							0
<b>TOTAL FUNDING</b>							
Environmental	0	0	0	0	0	0	0
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	200,000	0	200,000
<b>PROJECT TOTAL</b>	0	0	0	0	200,000	0	200,000

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Bayfair Station Area Improvement Plan  
Sponsor: BART  
Project Number: 20.24

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund a study to improve safety, security, and accessibility to bicyclists, pedestrians, and BART riders in order to promote ridership levels and increase the bicycle and pedestrian modes to access the BART station.						
Funding Information:						
Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year	Cumulative Total To Date
08383204	28-Nov-07	\$	100,000	Env / Plng	FY 2007-08	\$ 100,000

**REGIONAL MEASURE 2 PROGRAM**  
**Project Specific Conditions**

Project Title: Bayfair Station Area Improvement Plan  
Sponsor: BART  
Project Number: 20.24

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



## Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.24

### Bayfair Station Area Improvement Plan

<b>Lead Sponsor</b> BART	<b>Other Sponsors(s)</b> None	<b>Implementing Agency (if applicable)</b> BART
<b>Legislated Project Description</b> Plan and Construct bicycle and pedestrian access improvements in close proximity to transit facilities. Priority shall be given to those projects that best provide access to regional transit services.		
<b>RM2 Legislated Funding (in \$1,000)</b> Total Overall Funding: \$100		<b>Total Estimated Project Cost (in \$1,000)</b> Total Overall Cost: \$130
<b>Project Purpose and Description</b> The purpose of this project is to increase overall ridership levels and to increase the share of existing riders who access the station by bicycle or by foot. Specifically, this project, when its recommendations are implemented, will increase safety and security for local residents and BART riders, especially pedestrians and bicyclists; increase transit ridership to reduce automobile dependency, thereby contributing to a healthy environment; increase pedestrian and bicycle activities to promote public health; create a sense of community and attract new homeowners to the area, particularly families; improve Bayfair Center image and attract more shoppers, contributing to the local economy; and allow the police to focus their resources in other areas.		
<b>Funding Description</b> Committed Funds: This project is fully funded through local and RM2 funding Uncommitted Funds: None. Operating Capacity: This is a planning study.		

#### Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	01/2008	03/2009	\$130
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0

**Total: \$130**

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title		<a href="#">Bayfair Station Area Improvement Plan</a>						Project No. <a href="#">20.24</a>		
Lead Sponsor		<a href="#">BART</a>								
Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Committed										
RM2	ENV					100				100
Local Funds	ENV					30				30
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	0	0	130	0	0	0	130
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		0	0	0	0	130	0	0	0	130

# REGIONAL MEASURE 2 PROGRAM

## Project Cash Flow Plan

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Project Title: Bayfair Station Area Improvement Plan  
Sponsor: BART  
RM2 Project Number: 20.24

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
<b>RM2 Funds Total</b>	-	-	-	-	130,000	-	130,000
<b>Environmental (ENV)</b>	0	0	0	0	130,000	0	130,000
RM2					100,000		100,000
Local Funds					30,000		30,000
							0
							0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Right of Way</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>Construction</b>	0	0	0	0	0	0	0
							0
							0
							0
							0
<b>TOTAL FUNDING</b>							
Environmental	0	0	0	0	130,000	0	130,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	0	0	0	0	130,000	0	130,000